

Seligman Unified District			130240	Yavapai		
FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-40,213	1,573,122	102,000	1,651,144	1,583,809	51,100
UNRESTRICTED CAP OUTLAY	89,044	198,406	-102,000	266,296	95,779	89,671
SOFT CAPITAL OUTLAY		12,224	0	49,470	10,630	1,594
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	77,850	101,057		162,000	88,979	89,928
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	53,385	217,108	0	234,684	234,684	35,809
SCHOOL PLANT	6,242	831	0	24,000	0	7,073
FEDERAL PROJECTS	7,511	10,601	0	28,949	2,620	15,492
STATE PROJECTS	6,483	43,239		45,835	24,190	25,532
FOOD SERVICES	7,411	45,802	0	45,301	48,082	5,131
OTHER	11,022	61,785	0	69,925	35,281	37,526
TOTAL	218,735	2,264,175	0	2,577,604	2,124,054	358,856
NOT INCLUDED ABOVE						
BOND BUILDING	494,727	0	0	500,000	378,261	116,466
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,542,458	1,114	29,526	24	1,573,122
UNRESTRICTED CAP OUTLAY	170,252	505	3,558	24,091	198,406
SOFT CAPITAL OUTLAY	11,933	36	254	1	12,224
SCHOOL FACILITIES			101,057		101,057
ADJACENT WAYS	0				0
DEBT SERVICE	217,108		0		217,108
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	62,616		43,239	10,601	116,456
TOTAL BY SOURCE	2,004,367	1,655	177,634	34,717	2,218,373
PERCENTAGE OF TOTAL REVENUES	90.35	0.07	8.01	1.56	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	10,297	7,470
EMOTIONAL DISABILITY	10,039	7,298
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	91,129	66,166
MILD, MOD, SEV, MENTAL RETARDAT	15,445	11,215
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	2,574	1,878
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	10,297	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	139,781	94,027
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	139,781	94,027

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	241,427
LAND & IMPROVEMENTS	474,412
BUILDING & IMPROVEMENTS	4,310,143
FURNITURE, EQUIP, VEHICLES	732,294
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	7.3817	23,641,055
-- SECONDARY	0.7951	23,942,362
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1997 - 1998 ELEMENTARY	100.895	100.895	0.000	100.895	CERTIFIED --		
1997 - 1998 HIGH SCHOOL	61.460	62.810	0.000	62.810	ADMINS	1	174.54
1997 - 1998 TOTAL	162.355	163.705	0.000	163.705	TEACHERS	18	9.64
1998 - 1999 ELEMENTARY	103.080	104.030	0.000	104.030	OTHER	3	67.13
1998 - 1999 HIGH SCHOOL	79.055	81.640	0.000	81.640	SUBTOTAL	22	8.04
1998 - 1999 TOTAL	182.134	185.670	0.000	185.670	CLASSIFIED --		
1999 - 2000 ELEMENTARY	113.791	114.745	0.000	114.745	MANAGERS	3	58.18
1999 - 2000 HIGH SCHOOL	58.841	59.800	0.000	59.800	TEACH AIDS	4	49.87
1999 - 2000 TOTAL	172.632	174.545	0.000	174.545	OTHER	12	15.18
					SUBTOTAL	18	9.70
					TOTAL STAFF	40	4.40
FALL 1999 ENROLLMENT	182	NUMBER OF SCHOOLS		2	TEACHER SALARIES	\$576,457	
					SUPERINTENDENT'S SALARY	\$62,000	